

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 6201**

**BILL NUMBER:** HB 1019

**DATE PREPARED:** Nov 2, 2001

**BILL AMENDED:**

**SUBJECT:** Local Road and Street Account.

**FISCAL ANALYST:** James Sperlik

**PHONE NUMBER:** 232-9866

**FUNDS AFFECTED:**      **GENERAL  
DEDICATED  
FEDERAL**

**IMPACT:** Local

**Summary of Legislation:** This bill provides that the money in the Local Road and Street Account is to be distributed among the counties according to the ratio of each county's passenger car and pickup truck registrations to the total passenger car and pickup truck registrations of the state. (Under current law, pickup truck registrations are disregarded in the distribution formula.) It phases in the change over a four-year period beginning July 1, 2002.

**Effective Date:** July 1, 2002.

**Explanation of State Expenditures:**

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:** This will change the amount of Local Road and Street Account funds received by counties and favor those with more pickup trucks at the expense of those that do not have as many pickup trucks in relation to the total number of passenger cars and pickup trucks registered. The proposal phases in the change over a four-year period.

This proposal does not increase the amount of funds to be distributed, but rather redistributes the funds among the counties. For FY 2001, approximately \$76 M was distributed through the Local Road and Street Account to local units. Including pickup trucks in the Local Road and Street Account distributions to the 660 recipient units results in 525 units with increases and 135 units with decreases. The total dollars shifted is estimated to be \$2.798 M after full implementation.

**State Agencies Affected:** Auditor of State.

**Local Agencies Affected:** Those units which receive distributions from the Local Road and Street Account.

**Information Sources:** Additional information is available from the Office of Fiscal and Management Analysis.